

The statement showing the Budget Allocation, Revised Budget Allocation, Fund received from MWCD and Expenditure incurred during 2019-20 upto 21.02.2020 is as under:

(Rs. IN LAKHS)				
HEAD OF ACCOUNT	BUDGET ESTIMATES 2019-20	REVISED ESTIMATE 2019-20 AS INTIMATED BY MWCD	FUNDS RECEIVED 2019-20 upto 21.02.2020	EXPENDITURE FROM 01.04.2019 to 21.02.2020
1	2	3	4	5
<b>2235.02.103</b>				
71.02.31 GRANT- IN- AID GENERAL	1,562.00	2,102.00	1,431.83	2,003.28
71.02.35 CAPITAL ASSETS	2.00	2.00	1.83	-
71.02.36 GRANT- IN-AID -SALARY	2,679.00	2,839.00	2,455.75	1,789.75
71.05.31 GRANTS TO NGOs - GENERAL	2,307.00	2,307.00	2,114.75	1,220.61
2552.00.125.26.02.31 GRANTS TO NGOs -GENERAL - NE	150.00	150.00	137.50	120.99
2552.00.125.26.02.36 NE - SALARY	100.00	100.00	91.67	91.67
<b>GRANT-IN-AID TOTAL</b>	<b>6,800.00</b>	<b>7,500.00</b>	<b>6,233.33</b>	<b>5,226.30</b>